

INSTITUȚIA SANITARĂ PUBLICĂ
CENTRUL DE SANATATE
BAIA DE ARIES

SE APROBA,
ORDONANȚĂ
APROBAT,
CONDUCEREA INSTITUȚIEI PUBLICE SANITARE
Ordin nr.1.454/11,2009

BUG

Pentru ANUL 2010

CENTRALIZAT

| Nr. A | cr Capitol B | Subcap. C | Paragraf D | Denumirea Credite de E | Prevederi | | | |
|----------|-----------------|--------------|---------------|---------------------------|-----------|--------|--------|---|
| | | | | | 0 | 1 | 2 | 3 |
| 1 | | | | TOTAL VEN | 0 | 603.16 | 603.16 | 0 |
| 2 | | Articol | | I. VENITUR | 0 | 581.47 | 581.47 | 0 |
| 3 | | | | C. VENITUR | 0 | 581.47 | 581.47 | 0 |
| 4 | 30.1 | | | C1 VENITUR | 0 | 0 | 0 | 0 |
| 5 | | | 5 | Venituri dir | 0 | 0 | 0 | 0 |
| 6 | | | 50 | Alte venitu | 0 | 0 | 0 | 0 |
| 7 | | | | C2 VÂNZĂF | 0 | 0 | 0 | 0 |
| 8 | 33.1 | | | VENITURI L | 0 | 581.47 | 581.47 | 0 |
| 9 | | | 8 | Venituri dir | 0 | 0 | 0 | 0 |
| 10 | | | 16 | Venituri dir | 0 | 0 | 0 | 0 |
| 11 | | | 20 | Venituri dir | 0 | 0 | 0 | 0 |
| 12 | | | 21 | Venituri dir | 0 | 578.47 | 578.47 | 0 |
| 13 | | | 50 | Alte venitu | 0 | 3 | 3 | 0 |
| 14 | 37.10 | | | TRANSFERI | 0 | 0 | 0 | 0 |
| 15 | | | 1 | Donații și s | 0 | 0 | 0 | 0 |
| 16 | | | 50 | Alte transfe | 0 | 0 | 0 | 0 |
| 17 | | | | 5 Alte transfe | 0 | 0 | 0 | 0 |
| 18 | | | | II. VENITUR | 0 | 0 | 0 | 0 |
| 19 | 39.1 | | | VENITURI L | 0 | 0 | 0 | 0 |
| 20 | | | 1 | Venituri dir | 0 | 0 | 0 | 0 |
| 21 | | | 4 | Venituri dir | 0 | 0 | 0 | 0 |
| 22 | | | 50 | Alte venitu | 0 | 0 | 0 | 0 |
| 23 | | | | IV. SUBVEN | 0 | 21.69 | 21.69 | 0 |
| 24 | 42.10 | | | Subvenții d | 0 | 21.69 | 21.69 | 0 |
| 25 | | | 11 | Subvenții d | 0 | 21.69 | 21.69 | 0 |
| 26 | | | | Programe r | 0 | 0 | 0 | 0 |
| 27 | | | | Investiții, ir | 0 | 0 | 0 | 0 |
| 28 | | | | Reparații c | 0 | 0 | 0 | 0 |
| 29 | | | | Acțiuni san | 0 | 21.69 | 21.69 | 0 |
| 30 | | | | Aparatură medicală de | 0 | 0 | 0 | 0 |
| 31 | | | | Alte cheltu | 0 | 0 | 0 | 0 |
| 32 | 43.10 | | | Subvenții d | 0 | 0 | 0 | 0 |
| 33 | | | 9 | Subvenții p | 0 | 0 | 0 | 0 |
| 34 | | | | Infrastructu | 0 | 0 | 0 | 0 |

| | | | | | | | |
|----|----|----|--------------|---|--------|--------|---|
| 35 | | | Dotari | 0 | | | |
| 36 | | | Programe r | 0 | 0 | 0 | 0 |
| 37 | | 10 | Subvenții d | 0 | | | 0 |
| 38 | | | Infrastructu | 0 | 0 | 0 | 0 |
| 39 | | | | 0 | 0 | 0 | 0 |
| 40 | | | | 0 | | | 0 |
| 41 | | | | 0 | 0 | 0 | 0 |
| 42 | | | | 0 | 605.92 | 605.92 | 0 |
| 43 | | | | 0 | 605.92 | 605.92 | 0 |
| 44 | 10 | | | 0 | 490.69 | 490.69 | 0 |
| 45 | | 1 | | 0 | 343.12 | 343.12 | 0 |
| 46 | | | 1 | 0 | 143.8 | 143.8 | 0 |
| 47 | | | 2 | 0 | 1.52 | 1.52 | 0 |
| 48 | | | 3 | 0 | 0.25 | 0.25 | 0 |
| 49 | | | 4 | 0 | 31.35 | 31.35 | 0 |
| 50 | | | 5 | 0 | 64.2 | 64.2 | 0 |
| 51 | | | 6 | 0 | 4.4 | 4.4 | 0 |
| 52 | | | 7 | 0 | 0 | 0 | 0 |
| 53 | | | 8 | 0 | 0 | 0 | 0 |
| 54 | | | 9 | 0 | 0 | 0 | 0 |
| 55 | | | 10 | 0 | 21 | 21 | 0 |
| 56 | | | 11 | 0 | 26 | 26 | 0 |
| 57 | | | 12 | 0 | 0 | 0 | 0 |
| 58 | | | 13 | 0 | 0.6 | 0.6 | 0 |
| 59 | | | 14 | 0 | 0 | 0 | 0 |
| 60 | | | 15 | 0 | 0 | 0 | 0 |
| 61 | | | 16 | 0 | 0 | 0 | 0 |
| 62 | | | 30 | 0 | 50 | 50 | 0 |
| 63 | | 2 | | 0 | 41.88 | 41.88 | 0 |
| 64 | | | 1 | 0 | 41.88 | 41.88 | 0 |
| 65 | | | 2 | 0 | 0 | 0 | 0 |
| 66 | | | 3 | 0 | 0 | 0 | 0 |
| 67 | | | 4 | 0 | 0 | 0 | 0 |
| 68 | | | 5 | 0 | 0 | 0 | 0 |
| 69 | | | 30 | 0 | 0 | 0 | 0 |
| 70 | | 3 | | 0 | 105.69 | 105.69 | 0 |
| 71 | | | 1 | 0 | 83.55 | 83.55 | 0 |
| 72 | | | 2 | 0 | 1.88 | 1.88 | 0 |
| 73 | | | 3 | 0 | 18.85 | 18.85 | 0 |
| 74 | | | 4 | 0 | 1.25 | 1.25 | 0 |
| 75 | | | 5 | 0 | 0 | 0 | 0 |
| 76 | | | 6 | 0 | 0.16 | 0.16 | 0 |
| 77 | | | 7 | 0 | 0 | 0 | 0 |
| 78 | 20 | | | 0 | 115.23 | 115.23 | 0 |
| 79 | | 1 | | 0 | 48.49 | 48.49 | 0 |

| | | | | | | |
|-----|----|----|---|-------|-------|---|
| 80 | | 1 | 0 | 0.89 | 0.89 | 0 |
| 81 | | 2 | 0 | 0.8 | 0.8 | 0 |
| 82 | | 3 | 0 | 9.5 | 9.5 | 0 |
| 83 | | 4 | 0 | 3.3 | 3.3 | 0 |
| 84 | | 5 | 0 | 21 | 21 | 0 |
| 85 | | 6 | 0 | 0 | 0 | 0 |
| 86 | | 7 | 0 | 0.5 | 0.5 | 0 |
| 87 | | 8 | 0 | 3 | 3 | 0 |
| 88 | | 9 | 0 | 7 | 7 | 0 |
| 89 | | 30 | 0 | 2.5 | 2.5 | 0 |
| 90 | 2 | | 0 | 0 | 0 | 0 |
| 91 | 3 | | 0 | 20.53 | 20.53 | 0 |
| 92 | | 1 | 0 | 20.53 | 20.53 | 0 |
| 93 | | 2 | 0 | 0 | 0 | 0 |
| 94 | 4 | | 0 | 43.71 | 43.71 | 0 |
| 95 | | 1 | 0 | 38.01 | 38.01 | 0 |
| 96 | | 2 | 0 | 2.2 | 2.2 | 0 |
| 97 | | 3 | 0 | 2 | 2 | 0 |
| 98 | | 4 | 0 | 1.5 | 1.5 | 0 |
| 99 | 5 | | 0 | 0.5 | 0.5 | 0 |
| 100 | | 1 | 0 | 0 | 0 | 0 |
| 101 | | 3 | 0 | 0 | 0 | 0 |
| 102 | | 30 | 0 | 0.5 | 0.5 | 0 |
| 103 | 6 | | 0 | 0 | 0 | 0 |
| 104 | | 1 | 0 | 0 | 0 | 0 |
| 105 | | 2 | 0 | 0 | 0 | 0 |
| 106 | 9 | | 0 | 1 | 1 | 0 |
| 107 | 10 | | 0 | 0 | 0 | 0 |
| 108 | 11 | | 0 | 0 | 0 | 0 |
| 109 | 12 | | 0 | 0 | 0 | 0 |
| 110 | 13 | | 0 | 0 | 0 | 0 |
| 111 | 14 | | 0 | 0.5 | 0.5 | 0 |
| 112 | 25 | | 0 | 0 | 0 | 0 |
| 113 | 27 | | 0 | 0 | 0 | 0 |
| 114 | 30 | | 0 | 0.5 | 0.5 | 0 |
| 115 | | 1 | 0 | 0 | 0 | 0 |
| 116 | | 3 | 0 | 0 | 0 | 0 |
| 117 | | 4 | 0 | 0 | 0 | 0 |
| 118 | | 9 | 0 | 0 | 0 | 0 |
| 119 | | 30 | 0 | 0.5 | 0.5 | 0 |
| 120 | 30 | | | 0 | 0 | 0 |
| 121 | | 3 | 0 | 0 | 0 | 0 |
| 122 | | 5 | | 0 | 0 | 0 |
| 123 | | | 0 | | | |
| 124 | 57 | | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----|----|----|----|---|--------|--------|---|
| 125 | | 1 | | 0 | 0 | 0 | 0 |
| 126 | | 2 | | 0 | 0 | 0 | 0 |
| 127 | | | 1 | 0 | 0 | 0 | 0 |
| 128 | | | 2 | 0 | 0 | 0 | 0 |
| 129 | | | 3 | 0 | 0 | 0 | 0 |
| 130 | | | 4 | 0 | 0 | 0 | 0 |
| 131 | 70 | | | 0 | 0 | 0 | 0 |
| 132 | 71 | | | 0 | 0 | 0 | 0 |
| 133 | | 1 | | 0 | 0 | 0 | 0 |
| 134 | | | 1 | 0 | 0 | 0 | 0 |
| 135 | | | 2 | 0 | 0 | 0 | 0 |
| 136 | | | 3 | | 0 | 0 | 0 |
| 137 | | | 30 | 0 | 0 | 0 | 0 |
| 138 | 71 | 3 | | 0 | 0 | 0 | 0 |
| 139 | | | | 0 | 0 | 0 | 0 |
| 140 | 71 | 1 | 2 | 0 | 0 | 0 | 0 |
| 141 | | | 3 | 0 | 0 | 0 | 0 |
| 142 | | | 30 | 0 | 0 | 0 | 0 |
| 143 | | | | 0 | 0 | 0 | 0 |
| 144 | | | | 0 | 0 | 0 | 0 |
| 145 | | | | 0 | 605.92 | 605.92 | 0 |
| 146 | | 4 | | 0 | 0 | 0 | 0 |
| 147 | | | 2 | 0 | 0 | 0 | 0 |
| 148 | | | 50 | 0 | 0 | 0 | 0 |
| 149 | | 5 | | 0 | 0 | 0 | 0 |
| 150 | | 6 | | 0 | 0 | 0 | 0 |
| 151 | | | 1 | 0 | 0 | 0 | 0 |
| 152 | | | 6 | 0 | 0 | 0 | 0 |
| 153 | | 10 | | 0 | 0 | 0 | 0 |
| 154 | | 50 | | 0 | 0 | 0 | 0 |
| 155 | | | 1 | 0 | 0 | 0 | 0 |
| 156 | | | 50 | 0 | 0 | 0 | 0 |
| 157 | | | | 0 | 584.23 | 584.23 | 0 |
| 158 | | | | 0 | 0 | 0 | 0 |
| 159 | | | | 0 | 584.23 | 584.23 | 0 |
| 160 | 10 | | | 0 | 469 | 469 | 0 |
| 161 | | 1 | | 0 | 326.1 | 326.1 | 0 |
| 162 | | | 1 | 0 | 133.73 | 133.73 | 0 |
| 163 | | | 2 | 0 | 1.52 | 1.52 | 0 |
| 164 | | | 3 | 0 | 0.25 | 0.25 | 0 |
| 165 | | | 4 | 0 | 30.9 | 30.9 | 0 |
| 166 | | | 5 | 0 | 60.2 | 60.2 | 0 |
| 167 | | | 6 | 0 | 4.4 | 4.4 | 0 |
| 168 | | | 7 | 0 | 0 | 0 | 0 |
| 169 | | | 8 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----|----|----------------|---|--------|--------|---|
| 170 | | 9 | 0 | 0 | 0 | 0 |
| 171 | | 10 | 0 | 21 | 21 | 0 |
| 172 | | 11 | 0 | 26 | 26 | 0 |
| 173 | | 12 | 0 | 0 | 0 | 0 |
| 174 | | 13 | 0 | 0.6 | 0.6 | 0 |
| 175 | | 14 | 0 | 0 | 0 | 0 |
| 176 | | 15 | 0 | 0 | 0 | 0 |
| 177 | | 16 | 0 | 0 | 0 | 0 |
| 178 | | 30 | 0 | 47.5 | 47.5 | 0 |
| 179 | 2 | Cheltuieli s | 0 | 41.88 | 41.88 | 0 |
| 180 | | 1 Tichete de | 0 | 41.88 | 41.88 | 0 |
| 181 | | 2 Norme de l | 0 | 0 | 0 | 0 |
| 182 | | 3 Uniforme s | 0 | 0 | 0 | 0 |
| 183 | | 4 Locuință de | 0 | 0 | 0 | 0 |
| 184 | | 5 Transportu | 0 | 0 | 0 | 0 |
| 185 | | 30 Alte dreptu | 0 | 0 | 0 | 0 |
| 186 | 3 | Contribuții | 0 | 101.02 | 101.02 | 0 |
| 187 | | 1 Contribuții | 0 | 80 | 80 | 0 |
| 188 | | 2 | 0 | 1.8 | 1.8 | 0 |
| 189 | | 3 | 0 | 18 | 18 | 0 |
| 190 | | 4 | 0 | 1.2 | 1.2 | 0 |
| 191 | | 5 | 0 | 0 | 0 | 0 |
| 192 | | 6 | 0 | 0.02 | 0.02 | 0 |
| 193 | | 7 | 0 | 0 | 0 | 0 |
| 194 | 20 | | 0 | 115.23 | 115.23 | 0 |
| 195 | 1 | | 0 | 48.49 | 48.49 | 0 |
| 196 | | 1 | 0 | 0.89 | 0.89 | 0 |
| 197 | | 2 | 0 | 0.8 | 0.8 | 0 |
| 198 | | 3 | 0 | 9.5 | 9.5 | 0 |
| 199 | | 4 | 0 | 3.3 | 3.3 | 0 |
| 200 | | 5 | 0 | 21 | 21 | 0 |
| 201 | | 6 | 0 | 0 | 0 | 0 |
| 202 | | 7 | 0 | 0.5 | 0.5 | 0 |
| 203 | | 8 | 0 | 3 | 3 | 0 |
| 204 | | 9 | 0 | 7 | 7 | 0 |
| 205 | | 30 | 0 | 2.5 | 2.5 | 0 |
| 206 | 2 | | 0 | 0 | 0 | 0 |
| 207 | 3 | | 0 | 20.53 | 20.53 | 0 |
| 208 | | 1 | 0 | 20.53 | 20.53 | 0 |
| 209 | | 2 | 0 | 0 | 0 | 0 |
| 210 | 4 | | 0 | 43.71 | 43.71 | 0 |
| 211 | | 1 | 0 | 38.01 | 38.01 | 0 |
| 212 | | 2 | 0 | 2.2 | 2.2 | 0 |
| 213 | | 3 | 0 | 2 | 2 | 0 |
| 214 | | 4 | 0 | 1.5 | 1.5 | 0 |

| | | | | | | | |
|-----|----|----|----|---|-----|-----|---|
| 215 | | 5 | | 0 | 0.5 | 0.5 | 0 |
| 216 | | | 1 | 0 | 0 | 0 | 0 |
| 217 | | | 3 | 0 | 0 | 0 | 0 |
| 218 | | | 30 | 0 | 0.5 | 0.5 | 0 |
| 219 | | 6 | | 0 | 0 | 0 | 0 |
| 220 | | | 1 | 0 | 0 | 0 | 0 |
| 221 | | | 2 | 0 | 0 | 0 | 0 |
| 222 | | 9 | | 0 | 1 | 1 | 0 |
| 223 | | 10 | | 0 | 0 | 0 | 0 |
| 224 | | 11 | | 0 | 0 | 0 | 0 |
| 225 | | 12 | | 0 | 0 | 0 | 0 |
| 226 | | 13 | | 0 | 0 | 0 | 0 |
| 227 | | 14 | | 0 | 0.5 | 0.5 | 0 |
| 228 | | 25 | | 0 | 0 | 0 | 0 |
| 229 | | 27 | | 0 | 0 | 0 | 0 |
| 230 | | 30 | | 0 | 0.5 | 0.5 | 0 |
| 231 | | | 1 | 0 | 0 | 0 | 0 |
| 232 | | | 3 | 0 | 0 | 0 | 0 |
| 233 | | | 4 | 0 | 0 | 0 | 0 |
| 234 | | | 9 | 0 | 0 | 0 | 0 |
| 235 | | | 30 | 0 | 0.5 | 0.5 | 0 |
| 236 | 30 | | | | 0 | 0 | 0 |
| 237 | | 3 | | 0 | 0 | 0 | 0 |
| 238 | | | 5 | | 0 | 0 | 0 |
| 239 | | | | 0 | | | 0 |
| 240 | 57 | | | 0 | 0 | 0 | 0 |
| 241 | | 1 | | 0 | 0 | 0 | 0 |
| 242 | | 2 | | 0 | 0 | 0 | 0 |
| 243 | | | 1 | 0 | 0 | 0 | 0 |
| 244 | | | 2 | 0 | 0 | 0 | 0 |
| 245 | | | 3 | 0 | 0 | 0 | 0 |
| 246 | | | 4 | 0 | 0 | 0 | 0 |
| 247 | 70 | | | 0 | 0 | 0 | 0 |
| 248 | 71 | | | 0 | 0 | 0 | 0 |
| 249 | | 1 | | 0 | 0 | 0 | 0 |
| 250 | | | 1 | 0 | 0 | 0 | 0 |
| 251 | | | 2 | 0 | 0 | 0 | 0 |
| 252 | | | 3 | 0 | 0 | 0 | 0 |
| 253 | | | 30 | 0 | 0 | 0 | 0 |
| 254 | | 3 | | 0 | 0 | 0 | 0 |
| 255 | | | | 0 | 0 | 0 | 0 |
| 256 | 71 | 1 | 2 | 0 | 0 | 0 | 0 |
| 257 | | | 3 | 0 | 0 | 0 | 0 |
| 258 | | | 30 | 0 | 0 | 0 | 0 |
| 259 | | | | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----|----|----|---|--------|--------|---|
| 260 | | | 0 | 0 | 0 | 0 |
| 261 | | | 0 | 584.23 | 584.23 | 0 |
| 262 | | 4 | 0 | | | 0 |
| 263 | | | 0 | | | 0 |
| 264 | | | 0 | 0 | 0 | 0 |
| 265 | | 5 | 0 | 0 | 0 | 0 |
| 266 | | 6 | 0 | 0 | 0 | 0 |
| 267 | | | 0 | 0 | 0 | 0 |
| 268 | | | 0 | 0 | 0 | 0 |
| 269 | | 10 | 0 | 0 | 0 | 0 |
| 270 | | 50 | 0 | 0 | 0 | 0 |
| 271 | | | 0 | 0 | 0 | 0 |
| 272 | | | 0 | 0 | 0 | 0 |
| 273 | | | 0 | 21.69 | 21.69 | 0 |
| 274 | | | 0 | 0 | 0 | 0 |
| 275 | | | 0 | 21.69 | 21.69 | 0 |
| 276 | 10 | | 0 | 21.69 | 21.69 | 0 |
| 277 | | 1 | 0 | 17.02 | 17.02 | 0 |
| 278 | | | 0 | 10.07 | 10.07 | 0 |
| 279 | | | 0 | 0 | 0 | 0 |
| 280 | | | 0 | 0 | 0 | 0 |
| 281 | | | 0 | 0.45 | 0.45 | 0 |
| 282 | | | 0 | 4 | 4 | 0 |
| 283 | | | 0 | 0 | 0 | 0 |
| 284 | | | 0 | 0 | 0 | 0 |
| 285 | | | 0 | 0 | 0 | 0 |
| 286 | | | 0 | 0 | 0 | 0 |
| 287 | | | 0 | 0 | 0 | 0 |
| 288 | | | 0 | 0 | 0 | 0 |
| 289 | | | 0 | 0 | 0 | 0 |
| 290 | | | 0 | 0 | 0 | 0 |
| 291 | | | 0 | 0 | 0 | 0 |
| 292 | | | 0 | 0 | 0 | 0 |
| 293 | | | 0 | 0 | 0 | 0 |
| 294 | | | 0 | 2.5 | 2.5 | 0 |
| 295 | | 2 | 0 | 0 | 0 | 0 |
| 296 | | | 0 | 0 | 0 | 0 |
| 297 | | | 0 | 0 | 0 | 0 |
| 298 | | | 0 | 0 | 0 | 0 |
| 299 | | | 0 | 0 | 0 | 0 |
| 300 | | | 0 | 0 | 0 | 0 |
| 301 | | | 0 | 0 | 0 | 0 |
| 302 | | 3 | 0 | 4.67 | 4.67 | 0 |
| 303 | | | 0 | 3.55 | 3.55 | 0 |
| 304 | | | 0 | 0.08 | 0.08 | 0 |

| | | | | | | | |
|-----|----|----|----|---|------|------|---|
| 305 | | | 3 | 0 | 0.85 | 0.85 | 0 |
| 306 | | | 4 | 0 | 0.05 | 0.05 | 0 |
| 307 | | | 5 | 0 | 0 | 0 | 0 |
| 308 | | | 6 | 0 | 0.14 | 0.14 | 0 |
| 309 | | | 7 | 0 | | | 0 |
| 310 | 20 | | | 0 | 0 | 0 | 0 |
| 311 | | 1 | | 0 | 0 | 0 | 0 |
| 312 | | | 1 | 0 | 0 | 0 | 0 |
| 313 | | | 2 | 0 | 0 | 0 | 0 |
| 314 | | | 3 | 0 | 0 | 0 | 0 |
| 315 | | | 4 | 0 | 0 | 0 | 0 |
| 316 | | | 5 | 0 | 0 | 0 | 0 |
| 317 | | | 6 | 0 | 0 | 0 | 0 |
| 318 | | | 7 | 0 | 0 | 0 | 0 |
| 319 | | | 8 | 0 | 0 | 0 | 0 |
| 320 | | | 9 | 0 | 0 | 0 | 0 |
| 321 | | | 30 | 0 | 0 | 0 | 0 |
| 322 | | 2 | | 0 | 0 | 0 | 0 |
| 323 | | 3 | | 0 | 0 | 0 | 0 |
| 324 | | | 1 | 0 | 0 | 0 | 0 |
| 325 | | | 2 | 0 | 0 | 0 | 0 |
| 326 | | 4 | | 0 | 0 | 0 | 0 |
| 327 | | | 1 | 0 | 0 | 0 | 0 |
| 328 | | | 2 | 0 | 0 | 0 | 0 |
| 329 | | | 3 | 0 | 0 | 0 | 0 |
| 330 | | | 4 | 0 | 0 | 0 | 0 |
| 331 | | 5 | | 0 | 0 | 0 | 0 |
| 332 | | | 1 | 0 | 0 | 0 | 0 |
| 333 | | | 3 | 0 | 0 | 0 | 0 |
| 334 | | | 30 | 0 | 0 | 0 | 0 |
| 335 | | 6 | | 0 | 0 | 0 | 0 |
| 336 | | | 1 | 0 | 0 | 0 | 0 |
| 337 | | | 2 | 0 | 0 | 0 | 0 |
| 338 | | 9 | | 0 | 0 | 0 | 0 |
| 339 | | 10 | | 0 | 0 | 0 | 0 |
| 340 | | 11 | | 0 | 0 | 0 | 0 |
| 341 | | 12 | | 0 | 0 | 0 | 0 |
| 342 | | 13 | | 0 | 0 | 0 | 0 |
| 343 | | 14 | | 0 | 0 | 0 | 0 |
| 344 | | 25 | | 0 | 0 | 0 | 0 |
| 345 | | 27 | | 0 | 0 | 0 | 0 |
| 346 | | 30 | | 0 | 0 | 0 | 0 |
| 347 | | | 1 | 0 | 0 | 0 | 0 |
| 348 | | | 3 | 0 | 0 | 0 | 0 |
| 349 | | | 4 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----|----|---|--------------|---|-------|-------|---|
| 350 | | | 9 | 0 | 0 | 0 | 0 |
| 351 | | | 30 | 0 | 0 | 0 | 0 |
| 352 | 30 | | | 0 | 0 | 0 | 0 |
| 353 | | 3 | | 0 | 0 | 0 | 0 |
| 354 | | | 5 | 0 | 0 | 0 | 0 |
| 355 | | | | 0 | 0 | 0 | 0 |
| 356 | 57 | | | 0 | 0 | 0 | 0 |
| 357 | | 1 | | 0 | 0 | 0 | 0 |
| 358 | | 2 | | 0 | 0 | 0 | 0 |
| 359 | | | 1 | 0 | 0 | 0 | 0 |
| 360 | | | 2 | 0 | 0 | 0 | 0 |
| 361 | | | 3 | 0 | 0 | 0 | 0 |
| 362 | | | 4 | 0 | 0 | 0 | 0 |
| 363 | 70 | | | 0 | 0 | 0 | 0 |
| 364 | 71 | | | 0 | 0 | 0 | 0 |
| 365 | | 1 | | 0 | 0 | 0 | 0 |
| 366 | | | 1 | 0 | 0 | 0 | 0 |
| 367 | | | 2 | 0 | 0 | 0 | 0 |
| 368 | | | 3 | 0 | 0 | 0 | 0 |
| 369 | | | 30 | 0 | 0 | 0 | 0 |
| 370 | | 3 | | 0 | 0 | 0 | 0 |
| 371 | | | | 0 | 0 | 0 | 0 |
| 372 | 71 | 1 | 2 | 0 | 0 | 0 | 0 |
| 373 | | | 3 | 0 | 0 | 0 | 0 |
| 374 | | | 30 | 0 | 0 | 0 | 0 |
| 375 | | | | 0 | 0 | 0 | 0 |
| 376 | | | | 0 | 0 | 0 | 0 |
| 377 | | | | 0 | 21.69 | 21.69 | 0 |
| 378 | | 4 | | 0 | 0 | 0 | 0 |
| 379 | | | 2 | 0 | 0 | 0 | 0 |
| 380 | | | 50 | 0 | 0 | 0 | 0 |
| 381 | | 5 | | 0 | 0 | 0 | 0 |
| 382 | | 6 | | 0 | 0 | 0 | 0 |
| 383 | | | 1 | 0 | 0 | 0 | 0 |
| 384 | | | 6 | 0 | 0 | 0 | 0 |
| 385 | | | II. 3. CHELT | 0 | 0 | 0 | 0 |
| 386 | | | | 0 | 0 | 0 | 0 |
| 387 | | | | 0 | 0 | 0 | 0 |
| 388 | 10 | | | 0 | 0 | 0 | 0 |
| 389 | | 1 | | 0 | 0 | 0 | 0 |
| 390 | | | 1 | 0 | 0 | 0 | 0 |
| 391 | | | 2 | 0 | 0 | 0 | 0 |
| 392 | | | 3 | 0 | 0 | 0 | 0 |
| 393 | | | 4 | 0 | 0 | 0 | 0 |
| 394 | | | 5 | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----|----|----------------|---|---|---|---|
| 395 | | 6 | 0 | 0 | 0 | 0 |
| 396 | | 7 | 0 | 0 | 0 | 0 |
| 397 | | 8 | 0 | 0 | 0 | 0 |
| 398 | | 9 | 0 | 0 | 0 | 0 |
| 399 | | 10 | 0 | 0 | 0 | 0 |
| 400 | | 11 | 0 | 0 | 0 | 0 |
| 401 | | 12 | 0 | 0 | 0 | 0 |
| 402 | | 13 Indemnizaț | 0 | 0 | 0 | 0 |
| 403 | | 14 | 0 | 0 | 0 | 0 |
| 404 | | 15 | 0 | 0 | 0 | 0 |
| 405 | | 16 | 0 | 0 | 0 | 0 |
| 406 | | 30 | 0 | 0 | 0 | 0 |
| 407 | 2 | Cheltuieli s | 0 | 0 | 0 | 0 |
| 408 | | 1 Tichete de | 0 | 0 | 0 | 0 |
| 409 | | 2 Norme de l | 0 | 0 | 0 | 0 |
| 410 | | 3 Uniforme s | 0 | 0 | 0 | 0 |
| 411 | | 4 Locuință de | 0 | 0 | 0 | 0 |
| 412 | | 5 Transportu | 0 | 0 | 0 | 0 |
| 413 | | 30 Alte dreptu | 0 | 0 | 0 | 0 |
| 414 | 3 | Contribuții | 0 | 0 | 0 | 0 |
| 415 | | 1 Contribuții | 0 | 0 | 0 | 0 |
| 416 | | 2 Contribuții | 0 | 0 | 0 | 0 |
| 417 | | 3 Contribuții | 0 | 0 | 0 | 0 |
| 418 | | 4 Contribuții | 0 | 0 | 0 | 0 |
| 419 | | 5 Prime de a: | 0 | 0 | 0 | 0 |
| 420 | | 6 Contribuții | 0 | 0 | 0 | 0 |
| 421 | | 7 Contribuții | 0 | 0 | 0 | 0 |
| 422 | 20 | TITLUL II B | 0 | 0 | 0 | 0 |
| 423 | 1 | Bunuri și se | 0 | 0 | 0 | 0 |
| 424 | | 1 Furnituri de | 0 | 0 | 0 | 0 |
| 425 | | 2 Materiale p | 0 | 0 | 0 | 0 |
| 426 | | 3 Iluminat, ir | 0 | 0 | 0 | 0 |
| 427 | | 4 Apă, canal | 0 | 0 | 0 | 0 |
| 428 | | 5 Carburanți | 0 | 0 | 0 | 0 |
| 429 | | 6 Piese de sc | 0 | 0 | 0 | 0 |
| 430 | | 7 Transport | 0 | 0 | 0 | 0 |
| 431 | | 8 Poștă, tele | 0 | 0 | 0 | 0 |
| 432 | | 9 Materiale s | 0 | 0 | 0 | 0 |
| 433 | | 30 Alte bunuri | 0 | 0 | 0 | 0 |
| 434 | 2 | Reparații c | 0 | 0 | 0 | 0 |
| 435 | 3 | Hrană | 0 | 0 | 0 | 0 |
| 436 | | 1 Hrană pent | 0 | 0 | 0 | 0 |
| 437 | | 2 Hrană pent | 0 | 0 | 0 | 0 |
| 438 | 4 | Medicame | 0 | 0 | 0 | 0 |
| 439 | | 1 Medicame | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----|-------|----|------------------------|---|---|---|---|
| 440 | | | 2 Materiale s | 0 | 0 | 0 | 0 |
| 441 | | | 3 Reactivi | 0 | 0 | 0 | 0 |
| 442 | | | 4 Dezinfectan | 0 | 0 | 0 | 0 |
| 443 | | 5 | Bunuri de r | 0 | 0 | 0 | 0 |
| 444 | | | 1 Uniforme s | 0 | 0 | 0 | 0 |
| 445 | | | 3 Lenjerie si | 0 | 0 | 0 | 0 |
| 446 | | | 30 Alte obiect | 0 | 0 | 0 | 0 |
| 447 | | 6 | Deplasări, c | 0 | 0 | 0 | 0 |
| 448 | | | 1 Deplasări ir | 0 | 0 | 0 | 0 |
| 449 | | | 2 Deplasări ir | 0 | 0 | 0 | 0 |
| 450 | | 9 | Materiale de laborato | 0 | 0 | 0 | 0 |
| 451 | | 10 | Cercetare-c | 0 | 0 | 0 | 0 |
| 452 | | 11 | Carti, publi | 0 | 0 | 0 | 0 |
| 453 | | 12 | Consultanț | 0 | 0 | 0 | 0 |
| 454 | | 13 | Pregatire p | 0 | 0 | 0 | 0 |
| 455 | | 14 | Protecția n | 0 | 0 | 0 | 0 |
| 456 | | 25 | Cheltuieli j | 0 | 0 | 0 | 0 |
| 457 | | 27 | Tichete cadou | 0 | 0 | 0 | 0 |
| 458 | | 30 | Alte cheltu | 0 | 0 | 0 | 0 |
| 459 | | | 1 Reclamă și | 0 | 0 | 0 | 0 |
| 460 | | | 3 Prime de a: | 0 | 0 | 0 | 0 |
| 461 | | | 4 Chirii | 0 | 0 | 0 | 0 |
| 462 | | | 9 Executarea | 0 | 0 | 0 | 0 |
| 463 | | | 30 Alte cheltu | 0 | 0 | 0 | 0 |
| 464 | 30 | | TITLUL III D | 0 | 0 | 0 | 0 |
| 465 | | 3 | Alte dobânzi | 0 | 0 | 0 | 0 |
| 466 | | | 5 Dobânzi la | 0 | 0 | 0 | 0 |
| 467 | 56.10 | | TITLUL VIII | 0 | 0 | 0 | 0 |
| 468 | 57 | | TITLUL IX A | 0 | 0 | 0 | 0 |
| 469 | | 1 | Asigurari sc | 0 | 0 | 0 | 0 |
| 470 | | 2 | Ajutoare sociale (cod | 0 | 0 | 0 | 0 |
| 471 | | | 1 Ajutoare sc | 0 | 0 | 0 | 0 |
| 472 | | | 2 Ajutoare sc | 0 | 0 | 0 | 0 |
| 473 | | | 3 Tichete de | 0 | 0 | 0 | 0 |
| 474 | | | 4 Tichete cac | 0 | 0 | 0 | 0 |
| 475 | 70 | | CHELTUIEL | 0 | 0 | 0 | 0 |
| 476 | 71 | | TITLUL X A | 0 | 0 | 0 | 0 |
| 477 | | 1 | Active fixe | 0 | 0 | 0 | 0 |
| 478 | | | 1 Construcții | 0 | 0 | 0 | 0 |
| 479 | | | 2 Masini, ech | 0 | 0 | 0 | 0 |
| 480 | | | 3 Mobilier, a | 0 | 0 | 0 | 0 |
| 481 | | | 30 Alte active | 0 | 0 | 0 | 0 |
| 482 | | 3 | Reparatii c | 0 | 0 | 0 | 0 |
| 483 | | | din Total Cl | 0 | 0 | 0 | 0 |
| 484 | 71 | 1 | 2 Masini, ech | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----|---------|---------|-----------------|---|---|---|---|
| 485 | | | 3 Mobilier, a | 0 | 0 | 0 | 0 |
| 486 | | | 30 Alte active | 0 | 0 | 0 | 0 |
| 487 | | | DIN CHELTI | 0 | 0 | 0 | 0 |
| 488 | Capitol | Subcap | Paragraf | 0 | 0 | 0 | 0 |
| 489 | 66.10 | | SĂNĂTATE | 0 | 0 | 0 | 0 |
| 490 | | 4 | Servicii me | 0 | 0 | 0 | 0 |
| 491 | | | 2 Asistența n | 0 | 0 | 0 | 0 |
| 492 | | | 50 Alte servici | 0 | 0 | 0 | 0 |
| 493 | | 5 | Servicii de l | 0 | 0 | 0 | 0 |
| 494 | | 6 | Asistență n | 0 | 0 | 0 | 0 |
| 495 | | | 1 Spitale gen | 0 | 0 | 0 | 0 |
| 496 | | | 6 Sanatorii b | 0 | 0 | 0 | 0 |
| 497 | | | II. 4. CHELT | 0 | 0 | 0 | 0 |
| 498 | Titlu | Articol | Aliniat | 0 | 0 | 0 | 0 |
| 499 | | | 01. CHELTI | 0 | 0 | 0 | 0 |
| 500 | 10 | | TITLUL I C | 0 | 0 | 0 | 0 |
| 501 | | 1 | Cheltuieli : | 0 | 0 | 0 | 0 |
| 502 | | | 1 Salarii de b | 0 | 0 | 0 | 0 |
| 503 | | | 2 Salarii de n | 0 | 0 | 0 | 0 |
| 504 | | | 3 Indemnizaț | 0 | 0 | 0 | 0 |
| 505 | | | 4 Spor de ve | 0 | 0 | 0 | 0 |
| 506 | | | 5 Sporuri per | 0 | 0 | 0 | 0 |
| 507 | | | 6 Alte sporur | 0 | 0 | 0 | 0 |
| 508 | | | 7 Ore suplim | 0 | 0 | 0 | 0 |
| 509 | | | 8 Fond de pr | 0 | 0 | 0 | 0 |
| 510 | | | 9 Prima de v | 0 | 0 | 0 | 0 |
| 511 | | | 10 Fond pentr | 0 | 0 | 0 | 0 |
| 512 | | | 11 Fond afere | 0 | 0 | 0 | 0 |
| 513 | | | 12 Indemnizaț | 0 | 0 | 0 | 0 |
| 514 | | | 13 Indemnizaț | 0 | 0 | 0 | 0 |
| 515 | | | 14 Indemnizaț | 0 | 0 | 0 | 0 |
| 516 | | | 15 Alocații pe | 0 | 0 | 0 | 0 |
| 517 | | | 16 Alocații pe | 0 | 0 | 0 | 0 |
| 518 | | | 30 Alte dreptu | 0 | 0 | 0 | 0 |
| 519 | | 2 | Cheltuieli s | 0 | 0 | 0 | 0 |
| 520 | | | 1 Tichete de | 0 | 0 | 0 | 0 |
| 521 | | | 2 Norme de l | 0 | 0 | 0 | 0 |
| 522 | | | 3 Uniforme s | 0 | 0 | 0 | 0 |
| 523 | | | 4 Locuință de | 0 | 0 | 0 | 0 |
| 524 | | | 5 Transportu | 0 | 0 | 0 | 0 |
| 525 | | | 30 Alte dreptu | 0 | 0 | 0 | 0 |
| 526 | | 3 | Contribuții | 0 | 0 | 0 | 0 |
| 527 | | | 1 Contribuții | 0 | 0 | 0 | 0 |
| 528 | | | 2 Contribuții | 0 | 0 | 0 | 0 |
| 529 | | | 3 Contribuții | 0 | 0 | 0 | 0 |

| | | | | | | |
|-----|----|----------------|---|---|---|---|
| 530 | | 4 Contribuții | 0 | 0 | 0 | 0 |
| 531 | | 5 Prime de a | 0 | 0 | 0 | 0 |
| 532 | | 6 Contribuții | 0 | 0 | 0 | 0 |
| 533 | | 7 Contribuții | 0 | 0 | 0 | 0 |
| 534 | 20 | TITLUL II B | 0 | 0 | 0 | 0 |
| 535 | 1 | Bunuri și se | 0 | 0 | 0 | 0 |
| 536 | | 1 Furnituri de | 0 | 0 | 0 | 0 |
| 537 | | 2 Materiale p | 0 | 0 | 0 | 0 |
| 538 | | 3 Iluminat, ir | 0 | 0 | 0 | 0 |
| 539 | | 4 Apă, canal | 0 | 0 | 0 | 0 |
| 540 | | 5 Carburanți | 0 | 0 | 0 | 0 |
| 541 | | 6 Piese de sc | 0 | 0 | 0 | 0 |
| 542 | | 7 Transport | 0 | 0 | 0 | 0 |
| 543 | | 8 Poștă, tele | 0 | 0 | 0 | 0 |
| 544 | | 9 Materiale s | 0 | 0 | 0 | 0 |
| 545 | | 30 Alte bunuri | 0 | 0 | 0 | 0 |
| 546 | 2 | Reparații c | 0 | 0 | 0 | 0 |
| 547 | 3 | Hrană | 0 | 0 | 0 | 0 |
| 548 | | 1 Hrană pent | 0 | 0 | 0 | 0 |
| 549 | | 2 Hrană pent | 0 | 0 | 0 | 0 |
| 550 | 4 | Medicame | 0 | 0 | 0 | 0 |
| 551 | | 1 Medicame | 0 | 0 | 0 | 0 |
| 552 | | 2 Materiale s | 0 | 0 | 0 | 0 |
| 553 | | 3 Reactivi | 0 | 0 | 0 | 0 |
| 554 | | 4 Dezinfecta | 0 | 0 | 0 | 0 |
| 555 | 5 | Bunuri de r | 0 | 0 | 0 | 0 |
| 556 | | 1 Uniforme s | 0 | 0 | 0 | 0 |
| 557 | | 3 Lenjerie si | 0 | 0 | 0 | 0 |
| 558 | | 30 Alte obiect | 0 | 0 | 0 | 0 |
| 559 | 6 | Deplasări, c | 0 | 0 | 0 | 0 |
| 560 | | 1 Deplasări ir | 0 | 0 | 0 | 0 |
| 561 | | 2 Deplasări ir | 0 | 0 | 0 | 0 |
| 562 | 9 | Materiale | 0 | 0 | 0 | 0 |
| 563 | 10 | Cercetare-c | 0 | 0 | 0 | 0 |
| 564 | 11 | Carti, publi | 0 | 0 | 0 | 0 |
| 565 | 12 | Consultanț | 0 | 0 | 0 | 0 |
| 566 | 13 | Pregatire p | 0 | 0 | 0 | 0 |
| 567 | 14 | Protecția m | 0 | 0 | 0 | 0 |
| 568 | 25 | Cheltuieli j | 0 | 0 | 0 | 0 |
| 569 | 27 | Tichete cac | 0 | 0 | 0 | 0 |
| 570 | 30 | Alte cheltu | 0 | 0 | 0 | 0 |
| 571 | | 1 Reclamă și | 0 | 0 | 0 | 0 |
| 572 | | 3 Prime de a | 0 | 0 | 0 | 0 |
| 573 | | 4 Chirii | 0 | 0 | 0 | 0 |
| 574 | | 9 Executarea | 0 | 0 | 0 | 0 |

| | | | | | | | |
|-----|---------|--------|-----------------|---|------|------|---|
| 575 | | | 30 Alte cheltu | 0 | 0 | 0 | 0 |
| 576 | 30 | | TITLUL III D | 0 | 0 | 0 | 0 |
| 577 | | 3 | Alte dobân | 0 | 0 | 0 | 0 |
| 578 | | | 5 Dobânzi la | 0 | 0 | 0 | 0 |
| 579 | 56.10 | | TITLUL VIII | 0 | 0 | 0 | 0 |
| 580 | 57 | | TITLUL IX A | 0 | 0 | 0 | 0 |
| 581 | | 1 | Asigurari sc | 0 | 0 | 0 | 0 |
| 582 | | 2 | Ajutoare sc | 0 | 0 | 0 | 0 |
| 583 | | | 1 Ajutoare sc | 0 | 0 | 0 | 0 |
| 584 | | | 2 Ajutoare sc | 0 | 0 | 0 | 0 |
| 585 | | | 3 Tichete de | 0 | 0 | 0 | 0 |
| 586 | | | 4 Tichete cac | 0 | 0 | 0 | 0 |
| 587 | 70 | | CHELTUIEL | 0 | 0 | 0 | 0 |
| 588 | 71 | | TITLUL X A | 0 | 0 | 0 | 0 |
| 589 | | 1 | Active fixe | 0 | 0 | 0 | 0 |
| 590 | | | 1 Construcții | 0 | 0 | 0 | 0 |
| 591 | | | 2 Masini, ech | 0 | 0 | 0 | 0 |
| 592 | | | 3 Mobilier, a | 0 | 0 | 0 | 0 |
| 593 | | | 30 Alte active | 0 | 0 | 0 | 0 |
| 594 | | 3 | Reparatii c | 0 | 0 | 0 | 0 |
| 595 | | | din Total Cl | 0 | 0 | 0 | 0 |
| 596 | 71 | 1 | 2 Masini, ech | 0 | 0 | 0 | 0 |
| 597 | | | 3 Mobilier, a | 0 | 0 | 0 | 0 |
| 598 | | | 30 Alte active | 0 | 0 | 0 | 0 |
| 599 | | | DIN CHELTI | 0 | 0 | 0 | 0 |
| 600 | Capitol | Subcap | Paragraf | 0 | 0 | 0 | 0 |
| 601 | | | SĂNĂTATE | 0 | 2.76 | 2.76 | 0 |
| 602 | | 4 | Servicii me | 0 | 0 | 0 | 0 |
| 603 | | | 2 Asistență n | 0 | 0 | 0 | 0 |
| 604 | | | 50 Alte servici | 0 | 0 | 0 | 0 |
| 605 | | 5 | Servicii de l | 0 | 0 | 0 | 0 |
| 606 | | 6 | Asistență n | 0 | 2.76 | 2.76 | 0 |
| 607 | | | 1 Spitale gen | 0 | 2.76 | 2.76 | 0 |
| 608 | | | 6 Sanatorii b | 0 | 0 | 0 | 0 |
| 609 | | | Excedent c | 0 | 0 | 0 | 0 |
| 610 | | | Deficit din | 0 | 0 | 0 | 0 |
| 611 | | | Excedent | 0 | 2.76 | 2.76 | 0 |

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate

**) se detaliaza pe surse

***) se detaliaza pe structura clasificatiei bugetare

Nota

Veniturile din cercetare sunt cele prevazute in contracte cu terte persoane fizice si juridice, conform leğ
Sumele aferente programelor de sanatate se defalca pe fiecare program, subprogram sau actiune sanit

MANAGER,
EC. ANCA IONELA NICOLETA

DIRECTOR FINANCIAR - C
EC. DANCIU GEORGETA

ONTABIL,
A NICOLETA